

**PERRY BAND FANS BOOSTER CLUB  
BUDGET PLAN 2021-2022**

REVENUES					
		Budget	Actual	DIFFERENCE	Net Income after Expenses
CONCESSIONS		\$ 30,000		\$30,000.00	\$0.00
	Script	\$ 500		\$500.00	
FUNDRAISING	Resturant Nights	\$ 500		\$500.00	
	Fry's Card	\$ 750		\$750.00	
CORPORATE GIVEBACK PROGRAM		\$ 2,500		\$2,500.00	
SPONSORSHIPS		\$ 1,800		\$1,800.00	
SAVINGS INTEREST INCOME		\$ 20		\$20.00	
HOSTED EVENTS	AZMBA	\$ -		\$0.00	\$0.00
	WGAZ	\$ 5,000		\$5,000.00	\$0.00
	Uniforms/Equipment	\$ 15,000		\$15,000.00	\$0.00
PASS THROUGH	Band Camp	\$ 4,000		\$4,000.00	(\$581.40)
	Marching Season Meal Plan	\$ 8,000		\$8,000.00	\$0.00
	Winter Season Plan	\$ 3,200		\$3,200.00	\$0.00
BANQUETS	Marching Season Banquet	\$ 500		\$500.00	\$0.00
	End of the Year Banquet	\$ 500		\$500.00	\$0.00
<b>TOTAL REVENUES</b>		<b>\$ 72,270</b>	<b>\$0.00</b>	<b>\$72,270.00</b>	
EXPENSES					
		Budget	Actual		
CONCESSIONS		\$ 12,000		\$12,000.00	
HOSTED EVENTS	AZMBA	\$ -		\$0.00	
	WGAZ	\$ 2,000		\$2,000.00	
	Uniforms/Equipment	\$ 15,000		\$15,000.00	
PASS THROUGH	Band Camp	\$ 7,370	\$581.40	\$6,788.60	
	Marching Season Meal Plan	\$ 8,000		\$8,000.00	
	Winter Season Plan	\$ 3,200		\$3,200.00	
BANQUETS	Marching Season Banquet	\$ 1,500		\$1,500.00	
	End of the Year Banquet	\$ 1,500		\$1,500.00	
AWARDS, PATCHES, SR GIFTS		\$ 1,000		\$1,000.00	
BANK FEES/SERVICE CHARGES		\$ 150		\$150.00	
CBSB FEES		\$ 1,000		\$1,000.00	
EDUCATIONAL ENRICHMENT		\$ 3,000		\$3,000.00	
FUNDRAISING		\$ -		\$0.00	
GIFT TO BAND PROGRAM		\$ 5,000	\$1,065.00	\$3,935.00	
GROUP TRAVEL FUNDS		\$ 2,000		\$2,000.00	
PAYPAL FEES		\$ 650		\$650.00	
PHS COMMUNITY OUTREACH		\$ 1,500		\$1,500.00	
STAFF APPAREL		\$ 400		\$400.00	
SUBSCRIPTIONS		\$ 1,000		\$1,000.00	
TRAILERS/TRANSPORTATION		\$ 2,500		\$2,500.00	
UNIFORMS/EQUIPMENT/PROPS		\$ 3,000		\$3,000.00	
VOLUNTEER EXPENSES		\$ 500		\$500.00	
UNCATEGORIZED		\$ -		\$0.00	
<b>TOTAL EXPENSES</b>		<b>\$ 72,270</b>	<b>\$1,646.40</b>		
<b>DIFFERENCE BETWEEN EXPENSE AND REVENUE</b>		<b>\$0</b>	<b>-\$1,646.40</b>		